

**Status of Women Canada
Quarterly Financial Report
For the quarter ended June 30, 2015**

**Statement outlining results, risks and significant changes in operations,
personnel and programming**

1. Introduction

This quarterly report has been prepared by management as required by section 65.1 of the *Financial Administration Act* and in the form and manner prescribed by the Treasury Board Accounting Standard 1.3. It should be read in conjunction with the Main Estimates. This report has not been subject to an external audit or review.

1.1 Authority, Mandate and Program Activities

Status of Women Canada (SWC) is a federal government agency that promotes equality for women and their full participation in the economic, social and democratic life of Canada.

SWC works to advance equality for women and to remove barriers to women's participation in society, putting particular emphasis on three priority areas:

- Increasing women's economic security and prosperity;
- encouraging women's leadership and democratic participation; and
- ending violence against women.

SWC is also responsible for providing strategic policy advice and gender-based analysis support, administering the Women's Program and promoting commemorative events related to women and girls in Canada. The organization also plays an important role in Canada's efforts to meet its international obligations on gender equality.

Further details on SWC's mandate, *raison d'être*, responsibilities and program activities may be found in the organization's 2015-16 [Report on Plans and Priorities](#) and 2015-16 [Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by SWC management using an expenditure basis of accounting. The accompanying Statement of Authorities includes the agency's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2015-16 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

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The authority of Parliament is required before moneys can be spent by the Government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The agency uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2. Highlights of fiscal quarter and fiscal year to date (YTD) results

This section highlights the significant items that contributed to the net increase or decrease in resources available for the year and actual expenditures for the quarter ended June 30, 2015 in comparison to the prior year.

2.1 Significant changes to authorities

As reflected in the Statement of Authorities, SWC received for the first quarter additional budgetary authorities in this fiscal year compared to the previous year for the implementation of the Action Plan to Address Family Violence and Violent Crime Against Aboriginal Women and Girls initiatives.

2.2 Significant changes to expenditures

Overall, the proportion of SWC's total budgetary expenditures as of June 30, 2015, is comparable to the expenditures as of June 30, 2014 with approximately 16 percent of the authorities available for use expended at the end of the first quarter.

Compared to the previous year, the expenditures at the quarter ending June 30, 2015, have decreased by \$578 thousand (11%) from \$5,312 thousand to \$4,734 thousand (Figure 1).

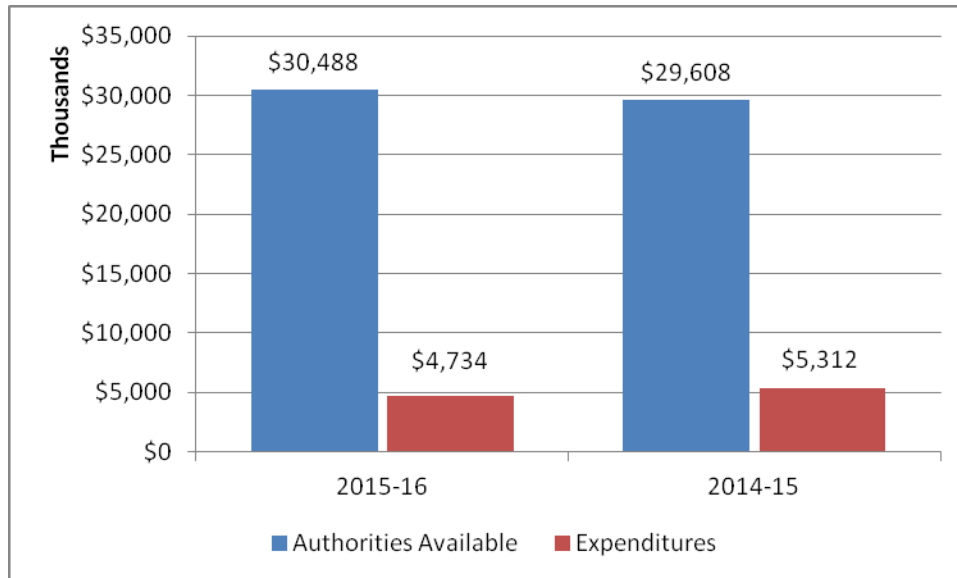
This 11 percent decrease is primarily due to a decrease of \$297 thousand in transfer payments that vary from year to year and a decrease of \$264 thousand in other subsidies and payments due to a one-time transition payment for implementing salary payment in arrears by the Government of Canada.

The majority of the expenditures are for transfer payments and personnel expenditures, which represents 95 percent of the total gross amount spent as of June 30, 2015.

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Figure 1 outlines the total authorities available for use and total expenditures for the first quarter.

Figure 1:
(in thousands)



3. Risks and uncertainties

SWC approaches risk as an integral part of its planning process, recognizing the need for strong risk management in all of its operations, as well as at the corporate level. SWC’s corporate risk profile, review of budgetary challenges, management practices and risk mitigation strategies were all monitored on a regular basis by its senior management.

4. Significant changes in operations, personnel and programs

There have been no significant changes in operations, personnel and programs over the last year.

Approval by Senior Officials

Approved by:

Original signed by
Meena Ballantyne , Deputy Head
Gatineau, Canada
August 12, 2015

Original signed by
Anik Lapointe, Chief Financial Officer

**Status of Women Canada
Statement of Authorities (unaudited)
For the quarter ended June 30, 2015**

(in thousand of dollars)

	Fiscal year 2015-16			Fiscal year 2014-15		
	Total available for use for the year ending March 31, 2016*	Used during the quarter ended June 30, 2015	Year to date used at quarter-end	Total available for use for the year ending March 31, 2015*	Used during the quarter ended June 30, 2014	Year to date used at quarter-end
Vote 1 - Operating expenditures	9,776	2,165	2,165	9,371	2,452	2,452
Vote 5 - Grants and Contributions	19,430	2,262	2,262	19,033	2,559	2,559
Statutory authorities						
Employee Benefit Plan	1,282	307	307	1,204	301	301
Total - Budgetary	30,488	4,734	4,734	29,608	5,312	5,312

* Includes only authorities available for use and granted by Parliament at quarter end

Status of Women Canada
Departmental budgetary expenditures by Standard Object (unaudited)
For the quarter ended June 30, 2015

(in thousand of dollars)

	Fiscal year 2015-16			Fiscal year 2014-15		
	Total available for use for the year ending March 31, 2016*	Used during the quarter ended June 30, 2015	Year to date used at quarter-end	Total available for use for the year ending March 31, 2015*	Used during the quarter ended June 30, 2014	Year to date used at quarter-end
Expenditures						
Personnel	8,862	2,229	2,229	8,500	2,275	2,275
Transportation and communications	588	54	54	574	63	63
Information	123	13	13	125	8	8
Professional and special services	1,128	120	120	1,014	97	97
Rentals	55	42	42	56	39	39
Repair and maintenance	62	0	0	63	0	0
Utilities, materials and supplies	62	3	3	63	3	3
Acquisition of machinery and equipment	176	9	9	178	2	2
Transfer payments	19,430	2,262	2,262	19,033	2,559	2,559
Other subsidies and payments	1	2	2	2	266	266
Total gross Budgetary expenditures	30,488	4,734	4,734	29,608	5,312	5,312
Less Revenues netted against expenditures	-	-	-	-	-	-
Total net Budgetary expenditures	30,488	4,734	4,734	29,608	5,312	5,312

Note: Totals may not add up and may not agree with details provided in other public documents due to rounding.

*Includes only authorities available for use and granted by Parliament at quarter end